

**Citizens' Oversight Committee
of the Cajon Valley Union School District**

**Wednesday, October 2, 2024
3:30 PM**

**Location:
Cajon Valley Union School District
750 E. Main Street, PD Room 2
El Cajon, CA 92020**

MEETING AGENDA

- 1. Call to Order**
- 2. Welcome, Roll Call**
- 3. Approval of Minutes**
- 4. Prop D & E Budget & Project Updates**
- 5. Prop W/Nov 5, 2024, Bond Election**
- 6. Meeting Calendar**
- 7. Discussion/Other**

Next meeting: 3:30PM on January 8, 2024



Cajon Valley Union School District
750 East Main Street
El Cajon, CA 92020
(619) 588-3000
Website: www.cajonvalley.net

Citizens' Oversight Committee (COC) of the Cajon Valley Union School District

Minutes Unadopted

CALL TO ORDER

The meeting of the Citizens' Oversight Committee was called to order by Steve Duvan on April 3, 2024 at 03:33 p.m. via Zoom.

Members Present: Kevin Borum, Steve Devan, Felicia Ferrell, and Susan Holtz. Apologies: Lori Trim.

New Member Candidates Present: Edith Hernandez and Shaun Gabriels

District Staff: Scott Buxbaum, Richard DeJarnatt, Sharon Dobbins, Jonathon Guertin, Vickie Hayman, Lisa Krueger, and Joshua Lunn.

WELCOME, ROLL CALL

Steve called the meeting to order and welcomed everyone, thanking them for their attendance.

APPROVAL OF MINUTES

The minutes from the October 4, 2023 meeting were approved on a motion made by Kevin, seconded by Susan and carried 4-0.

NEW MEMBERS AND CURRENT VACANCIES

Sharon explained there are currently two vacancies on the committee, and that Steve's term will end on May 31, 2024, having served three consecutive two-year terms. With this, she explained that three new COC member candidates will be presented for Governing Board approval on April 9th: (1) Shaun Gabriels, Taxpayer Association Representative; (2) Edith Hernandez, PTA Parent Representative; and (3) James Sly, Business Community Representative. She introduced Edith and Shaun, who were in attendance.

ELECTION OF CHAIR AND CO-CHAIR

Steve motioned to nominate Kevin for chair; seconded by Felicia. Motion was moved to vote and carried unanimously (4-0).

Steve motioned to nominate Felicia as co-chair; seconded by Kevin. Motion was moved to vote and carried unanimously (4-0).

ANNUAL REPORT

Sharon shared the draft Annual Report, noting this report is from the Committee to the community and should include all items they wish to share. The report is dated as of 12/31/2023, with the cover letter highlighting the favorable audit findings with (as in all past years) no instances of non-compliance. Sharon asked members to communicate to her any changes needed. All audits are posted on the bond page of the district's website (www.cajonvalley.net/bond), and all reports are public record.

Sharon continued to review the Annual Report, pointing out 2023 project highlights, projects planned for 2024, as well as completed projects. All planned projects with the current bond funds were completed, with project savings moved to contingency.

Scott answered questions regarding classroom upgrades and shared that \$23 million of COVID relief funds were used for roofing projects and to replace HVAC units. Discussion continued about the condition of old portable classroom buildings. Scott mentioned that the District's proposed bond measure (on the November 2024 ballot) will provide funding to modernize/renovate classrooms and other school facilities. All schools are eligible for state modernization funds, but a local funding match is required. This will be possible with the passage of the bond in November.

BUDGET & PROJECT UPDATES

Sharon reviewed the bond program budget, noting many of the schools were not eligible for state modernization funding, but now are. State matching funds could be over \$130 million dollars.

Prop C Bond Fund:

Sharon shared the Bond Program Budget Reports ending March 22, 2024, discussing each budget adjustment, and explaining that all remaining contingency is being moved to the New Classroom Expansion budget to fund additional classrooms to reduce overcrowding due to enrollment growth, TK expansion, and the need for additional support services. The current available funding estimate is \$3,307,515 for this project.

Scott shared that the District completed all its originally planned bond projects and was fortunate to have remaining contingency and project savings to fund some additional high-priority projects.

Sharon reviewed the Bond Cash Flow report as of 04/03/24, noting that this report shows actual audited revenues and expenditures through 6/30/23 and estimates for 23/24 and 24/25. Steve asked about the budget being established pre-COVID and whether increased costs resulted in projects being cut from the budget. Sharon explained that the District was able to complete all its planned bond projects because it budgeted for cost escalation and contingency.

Steve complimented the District for its cost-saving measures, effectiveness, and control over its projects/budgets, as well as its transparency. He is active with several districts and feels that Cajon Valley's bond program stands out as a model. Sharon stated that the District team works hard to make the best use of the taxpayer dollars that are entrusted to it. District staff works closely with its architects to ensure design is within budget and includes contingency for unforeseen conditions. The Governing Board authorizes District staff to approve change orders, subject to ratification. This helps to streamline our projects and create efficiency.

Prop EE Bond Fund:

Sharon reviewed the technology bond fund financial reports dated March 22, 2024, pointing out that the technology bonds are repaid within 3 years of issuance. Federal stimulus funds, which were not anticipated when the last series of technology bonds were issued, have been used for student technology devices, allowing the technology bond funds to stretch farther, and leaving an uncommitted technology bond fund balance as of March 22, 2024, of \$5,469,237.88 million. This has resulted in excess interest earnings (arbitrage), which the District calculates on a regular basis and refunds to the IRS when required. Bond funds were used for upgrades to Chromebook software, classroom technology, and audio-visual upgrades in many classrooms.

Scott shared that about \$2 million is spent per year on student Chromebook repairs. Currently, as Chromebooks are returned, if damaged, parents are notified of damages, and the District works with the parent regarding financial responsibility. Jonathon mentioned that an automated notification process is being established to communicate with the parents whenever a Chromebook comes in for repair, informing them of the cost of the damage. Many parents sign up for optional Chromebook insurance, which costs \$20 annually. The District experiences about a 65% damage/repair rate, and it evaluates devices on the market each year, including repair time, to determine cost-effectiveness.

Steve asked about the cost spent on Chromebooks versus the cost of textbooks. Scott shared that the benefits of Chromebooks very much outweigh textbooks, as Chromebooks and software are adaptive to meeting each student at their learning level. Software can be personalized and more engaging than textbooks, i.e. the District can tailor the curriculum to the needs of our staff and students.

FACILITIES MASTER PLAN / NOV 2024 BOND ELECTION

Sharon shared information regarding the District's Facilities Master Plan, which identified needs exceeding \$830 million. The District established project priorities, considering all stakeholder input (parents, community, and staff).

The Board authorized the placement of a \$280 million bond on the November 5, 2024 ballot. This bond was sized so that it will not increase the current tax rate (new bonds will be issued as previous bonds are paid off).

All the District's schools are currently eligible or will soon become eligible for State modernization funding. The District's total State Modernization eligibility is approximately \$132 Million, but the state funds cannot be accessed without a local funding match (bond).

If approved by voters in November, the local bond funding, along with the State modernization funding, will allow the District to complete its highest priority projects.

MEETING / CALENDAR

Sharon shared that the member list and meeting calendar have been updated, and she noted that once the Committee has finalized its Annual Report, it will be posted on the website and made available to the community.

The next meeting on October 2, 2024, will be in person. Further information will be sent via email closer to the meeting date.

DISCUSSION / OTHER

Sharon reminded everyone that information will follow regarding the November 2024 bond measure.

ADJOURNMENT

The meeting was adjourned at 4:52 p.m.

NEXT MEETING

July 2024 Project Tour (date TBD)

The next regular COC meeting is Wednesday, October 2, 2024 at 3:30pm.

**CAJON VALLEY UNION SCHOOL DISTRICT
BOND PROGRAM BUDGET
6/30/2024**

Estimated Revenue

Revenue Source	Current Budget	Budget Adjustments	Revised Budget	Budget Adjustment Rationale
Prop D Bond	68,092,992		68,092,992	
Interest-Prop D	1,480,757		1,480,757	
Prop C Bond	88,400,000		88,400,000	
Interest-Prop C	1,748,704	33,683	1,782,387	Adjustment to reflect actual interest earnings.
QSCB Proceeds	4,551,940		4,551,940	
State Funding	5,354,017		5,354,017	
E-Rate	727,656		727,656	
Developer Fees	777,265		777,265	
County Grant	228,057		228,057	
Deferred Maintenance	200,000		200,000	
Prop 39-Energy Efficiency	3,927,181		3,927,181	
Refunds	11,620		11,620	
TOTAL	175,500,189	33,683	175,533,872	

Estimated Expenditures

Project#	Project Name	School Name	Current Budget	Budget Adjustments	Revised Budget	Budget Adjustment Rationale
D-7501	Water Line Replacement	Meridian	54,892		54,892	
D-7502	Security Camera Upgrades	Various	1,124,637		1,124,637	
D-7503	Clock System Upgrades	Various	76,507		76,507	
D-7504	Playground Upgrades	Various	290,102		290,102	
D-7505	New Gymnasium/MPB	Greenfield MS	13,035,706		13,035,706	
D-7506	Electrical Upgrades	Various	930,567		930,567	
D-7507	New 2-Story Classroom Bldg	Cajon Valley MS	14,630,360		14,630,360	
D-7508	HVAC	Various	10,600,802		10,600,802	
D-7509	MPR Remodel	Flying Hills	587,462		587,462	
D-7510	Modernization	Vista Grande	4,598,383		4,598,383	
D-7511	Modernization	Rancho San Diego	4,469,732		4,469,732	
D-7512	Technology Infrastructure	Various	26,725,961		26,725,961	
D-7513	Reconstruction	Lexington	31,117,584		31,117,584	
D-7515	New Gym/MPB, Admin & Kitchen Buildings	Emerald MS	13,225,089		13,225,089	
D-7516	New Gym/MPB & Renovations	Montgomery MS	12,230,888		12,230,888	
D-7519	Fencing	Various	1,311,138		1,311,138	
D-7522	Parking Lot Upgrades	Various	219,869		219,869	
D-7524	Minor Renovations	Various	314,945		314,945	
D-7525	Security Lighting	Various	304,784		304,784	
D-7526	Sidewalk Upgrades	Various	484,620		484,620	
D-7527	Window Replacement	BV, HM, JA	220,320		220,320	
D-7528	Educational Technology	Various	1,800,000		1,800,000	
D-7529	New Classroom Bldgs & Renovations	Magnolia	8,339,131		8,339,131	
D-7531	New Classroom Bldgs & Renovations	Anza	4,662,644		4,662,644	
D-7532	New Classroom Bldgs & Renovations	Johnson	8,308,576		8,308,576	
D-7533	New Classroom Bldgs & Renovations	Naranca	5,857,932		5,857,932	
D-7534	Bostonia Global Programming	Bostonia	189,582		189,582	
D-7535	Locker Room Upgrades	Middle Schools (6)	410,452		410,452	
D-7540	Lighting Retrofit	Various	587,709		587,709	
D-7543	HMS MPB Renovation	Hillsdale MS	750,000		750,000	
D-7544	Sevick Renovation Planning	Sevick	57,300		57,300	
D-7545	New Classrooms Expanded TK & Support Services	Various	3,307,515	33,683	3,341,198	Increased available funding due to interest earnings.
D-7599	Program Management	N/A	4,675,000		4,675,000	
	Contingency	N/A	-		-	
Totals			175,500,189	33,683	175,533,872	

CAJON VALLEY UNION SCHOOL DISTRICT
CONSTRUCTION BOND PROGRAM
PROPOSITIONS D and C

**Budget vs. Commitments and Expenditures
as of 06.30.2024**

	BUDGET		COMMITMENTS		EXPENDITURES	
Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line Replacement	54,892	54,892	-	54,892	-	-
D-7502 Security Cameras Upgrades	1,124,637	1,124,637	-	1,124,637	-	-
D-7503 Clock Systems Upgrades	76,507	76,507	-	76,507	-	-
D-7504 Playgrounds Upgrades	290,102	290,102	-	290,102	-	-
D-7505 GMS Gym/MP Bldg	13,035,706	13,035,706	-	13,035,706	-	-
D-7506 Electrical Upgrades	930,567	930,567	-	930,567	-	-
D-7507 CVMS New 2-Story Classroom Bldg	14,630,360	14,630,360	-	14,630,360	-	-
D-7508 HVAC	10,600,802	10,600,802	-	10,600,802	-	-
D-7509 FH MPR Remodel	587,462	587,462	-	587,462	-	-
D-7510 VG Modernization	4,598,383	4,598,383	-	4,598,383	-	-
D-7511 RSD Modernization	4,469,732	4,469,732	-	4,469,732	-	-
D-7512 Technology Infrastructure	26,725,961	26,725,961	-	26,725,961	-	-
D-7513 Lexington Reconstruction	31,117,584	31,117,584	-	31,117,584	-	-
D-7515 EMS Gym/MPB, Admin & Kitchen	13,225,089	13,225,089	-	13,225,089	-	-
D-7516 MMS Gym/MPB & Renovations	12,230,888	12,230,888	-	12,230,888	-	-
D-7519 Fencing	1,311,138	1,311,138	-	1,311,138	-	-
D-7522 Parking Lot Upgrades	219,869	219,869	-	219,869	-	-
D-7524 Minor Renovations	314,945	314,945	-	314,945	-	-
D-7525 Security Lighting	304,784	304,784	-	304,784	-	-
D-7526 Sidewalk Upgrades	484,620	484,620	-	484,620	-	-
D-7527 Window Replacements	220,320	220,320	-	220,320	-	-
D-7528 Educational Technology	1,800,000	1,800,000	-	1,800,000	-	-
D-7529 MG New Classroom/Renovations	8,339,131	8,339,131	-	8,339,131	-	-
D-7531 AN New Classroom & Renovations	4,662,644	4,662,644	-	4,662,644	-	-
D-7532 JO New Classroom & Renovations	8,308,576	8,308,576	-	8,308,576	-	-
D-7533 NA New Classroom & Renovations	5,857,932	5,857,932	-	5,857,932	-	-
D-7534 Bostonia Global Planning	189,582	189,582	-	98,332	91,250	91,250
D-7535 Locker Room Upgrades	410,452	410,452	-	410,452	-	-
D-7540 Lighting Retrofit	587,709	587,709	-	587,709	-	-
D-7543 HMS MPB	750,000	712,454	37,546	56,190	656,264	693,810
D-7544 Sevvick Renovations	57,300	57,300	-	57,300	-	-
D-7545 New Classrooms Expanded TK & SS	3,341,198	-	3,341,198	-	-	3,341,198
D-7599 Program Management	4,675,000	4,594,648	80,352	4,572,434	80,352	102,566
D-7599 Contingency	-	-	-	-	-	-
Totals	175,533,872	172,074,776	3,459,096	171,305,048	769,728	4,228,824

Financial Plan as of 6/30/2024

	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
Begin Bal	-	34,964,874	31,629,319	33,769,616	20,443,941	15,967,760	31,280,905	19,052,588	16,176,600	6,211,323	23,279,802	19,187,885	11,154,582	5,145,986	2,789,070	2,076,462	4,228,824
Funding	<--- Actual --- --- Planned --->																Totals
Prop D Bond Revenue	35,000,000		13,093,060		19,999,932				-	-	-			-		-	68,092,992
Prop D Interest	688,944	360,670	183,108	130,935	95,717	21,383											1,480,757
Prop C Bond Revenue						33,015,000	20,000,000	17,880,000		17,505,000							88,400,000
Prop C Interest						94,651	82,910	115,787	97,192	184,600	516,912	397,984	112,526	25,517	60,625	93,683	1,782,387
Refunds															11,620		11,620
QSC Bond Revenue			4,551,940														4,551,940
State Funding										2,992,789						2,361,228	5,354,017
E-Rate (Technology)						76,475	399,079	79,596	172,506								727,656
Developer Fees (GMS)					777,265												777,265
County Grant Funding (MMS)							161,811	66,246									228,057
Deferred Maintenance (MMS)								200,000				-	-				200,000
Prop 39 Energy Efficiency								1,619,829	2,108,633	198,719							3,927,181
Total Funds	35,688,944	360,670	17,828,108	130,935	20,872,914	33,207,509	20,643,800	19,961,458	2,378,331	20,881,108	516,912	397,984	112,526	25,517	72,245	2,454,911	- 175,533,872
Expenditures	<--- Actual --- --- Planned --->																
Total Expenditures	724,070	3,696,224	15,687,811	13,456,609	25,349,096	17,894,364	32,872,117	22,837,446	12,343,607	3,812,629	4,608,830	8,431,287	6,121,122	2,382,433	784,852	302,549	4,228,824 175,533,872
End Bal	34,964,874	31,629,319	33,769,616	20,443,941	15,967,760	31,280,905	19,052,588	16,176,600	6,211,323	23,279,802	19,187,885	11,154,582	5,145,986	2,789,070	2,076,462	4,228,824	-
Project Schedules & Expenditures	<--- Actual --- --- Planned --->																
Project	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
	<--- Actual --- --- Planned --->																Totals
D-7501 Water Line Replacement	54,892																54,892
D-7502 Security Cameras Upgrades	19,733	40,377	314,608		9,509	269,306	202,264		8,000	254,607	6,233						1,124,637
D-7503 Clock Systems Upgrades	52,284	15,239			8,984												76,507
D-7504 Playgrounds Upgrades	127,710	109,544	52,848														290,102
D-7505 GMS Gym/MP Bldg		108,670	1,237,430	3,055,807	7,795,162	640,934	5,034	798	164,942	26,928							13,035,706
D-7506 Electrical Upgrades	51,330	74,506	804,732														930,567
D-7507 CVMS New 2-Story Classroom Bldg	69,785	1,229,763	10,247,419	3,125,909	(42,516)												14,630,360
D-7508 HVAC	133	1,113,469	2,181,607	2,495,292	781,560	26,811	2,550	1,835,855	2,163,525								10,600,802
D-7509 FH MPR Remodel	40,971	487,753	58,738														587,462
D-7510 VG Modernization	1,980	46,037	13,253	263,279	2,650,181	7,473	11,266	104,000	267,839	1,229,428	3,648						4,598,383
D-7511 RSD Modernization			19,523	221,940	2,638,237	5,301	8	92,845	338,406	1,152,076	1,397						4,469,732
D-7512 Technology Infrastructure	5,189	161,589	468,322	4,028,919	10,697,627	8,625,795	2,269,119	222,986	221,416	25,000							26,725,961
D-7513 Lexington Reconstruction				8,165	348,351	3,695,906	21,036,366	6,023,297	5,500								31,117,584
D-7515 EMS Gym/MPB, Admin & Kitchen				6,825	11,270	162,690	1,420,312	9,876,593	1,149,272	119,120	22,737	103,116	289,269	63,884			13,225,089
D-7516 MMS Gym/MPB & Renovations					102,293	717,257	7,463,270	3,817,963	89,672	8,658					31,774		12,230,888
D-7519 Fencing	7,366		650		26,303	1,128,676	113,174	25,975	8,994								1,311,138
D-7522 Parking Lot Upgrades					44,497	175,372											219,869
D-7524 Minor Renovations						304,588	10,357										314,945
D-7525 Security Lighting												183,515	56,421	64,848			304,784
D-7526 Sidewalk Upgrades									7,787		25,430	58,141	392,104	1,158			484,620
D-7527 Window Replacements								2,458	78,971	101,909	36,981						220,320
D-7528 Educational Technology						1,791,816	8,184										1,800,000
D-7529 MG New Classroom/Renovations								468,146	6,926,596	588,280	356,109						8,339,131
D-7531 AN New Classroom & Renovations											3,485,025	1,158,731	18,888				4,662,644
D-7532 JO New Classroom & Renovations											253,411	6,066,344	1,846,681	142,140			8,308,576
D-7533 NA New Classroom & Renovations											153,021	564,289	3,137,135	1,702,907	300,579		5,857,932
D-7534 Bostonia Global Planning													64,582			33,750	91,250 189,582
D-7535 Locker Room Upgrades													61,258	177,981	171,214		410,452
D-7540 Lighting Retrofit								99	558,229	29,380							587,709
D-7543 HMS MPB															8,000	48,190	693,810 750,000
D-7544 Seveck Renovation Planning															42,975	14,325	57,300
D-7545 New Classrooms ETK & SS																	3,341,198 3,341,198
D-7599 Contingency																	-
D-7599 Program Management	292,698	309,277	288,683	250,474	277,637	342,442	330,211	366,430	354,457	277,241	264,839	297,152	254,785	229,514	230,310	206,284	102,566 4,675,000
Total Expenditures	724,070	3,696,224	15,687,811	13,456,609	25,349,096	17,894,364	32,872,117	22,837,446	12,343,607	3,812,629	4,608,830	8,431,287	6,121,122	2,382,433	784,852	302,549	4,228,824 175,533,872

Report Date: 06.30.2024

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE)

07/01/2016 - to date

DATE	BONDS AUTHORIZED	BONDS ISSUED	REMAINING AUTHORIZATION
Nov-16	20,000,000		20,000,000
Mar-17		6,000,000	14,000,000
Oct-19		7,000,000	7,000,000
TOTALS	20,000,000	13,000,000	7,000,000

	REVENUE	EXPENSES	FUND BALANCE
PROP EE PROCEEDS	13,000,000.00		13,000,000.00
INTEREST EARNED	693,095.65		13,693,095.65
EXPENSES		\$ 8,058,033.90	5,635,061.75
TOTALS	13,693,095.65	8,058,033.90	5,635,061.75

Encumbrances

\$ -

Available Balance (Fund Balance less Encumbrances):

\$ 5,635,061.75

Report Date: 06.30.2024

EDUCATIONAL TECHNOLOGY BOND FUND 2110 (PROP EE) EXPENSES

PO/Ref #	Vendor Name	Description		Total Authorized Fund 2110 Amount	Check Date	Expenditures										Total Expenses	Encumbrances
						16/17	17/18	18/19	19/20	20/21	21/22	*22/23	23/24				
1706014	Apple	Teacher Computers		\$ 240,383.10	5/12/2017	\$ 240,383.10								\$ 240,383.10	\$ -		
1707275	Unistar	Student Computers		\$ 16,156.69	6/30/2017	\$ 16,156.69								\$ 16,156.69	\$ -		
1704993	Apple	Teacher Computers		\$ 15,919.72	5/30/2017	\$ 15,919.72								\$ 15,919.72	\$ -		
1704965	Unistar	Student Software		\$ 28,751.98	5/30/2017	\$ 28,751.98								\$ 28,751.98	\$ -		
1705093	Unistar	Teacher Software		\$ 8,171.61	5/30/2017	\$ 8,171.61								\$ 8,171.61	\$ -		
1704964	CDW	Chromebook Cabinets		\$ 8,617.78	5/30/2017	\$ 8,617.78								\$ 8,617.78	\$ -		
1800530	CDW	Student Computers		\$ 99,599.25	9/8/2017		\$ 99,599.25							\$ 99,599.25	\$ -		
1800915	Apple	Teacher Computers		\$ 53,722.27	9/12/2017		\$ 53,722.27							\$ 53,722.27	\$ -		
1800574	Troxell	Classroom Technology		\$ 286,718.55	9/26/2017		\$ 286,718.55							\$ 286,718.55	\$ -		
1800576	Pathway Comm	Classroom Technology		\$ 2,273.21	10/3/2017		\$ 2,273.21							\$ 2,273.21	\$ -		
1800575	CDW	Classroom Technology		\$ 19,848.72	10/3/2017		\$ 19,848.72							\$ 19,848.72	\$ -		
1801667	CDW	Student Computers		\$ 67,698.50	10/3/2017		\$ 67,698.50							\$ 67,698.50	\$ -		
1801864	CDW	Student Computers		\$ 617,825.25	12/8/2017		\$ 617,825.25							\$ 617,825.25	\$ -		
1803010	FIREFLY	Student Computers		\$ 29,038.25	12/21/2017		\$ 29,038.25							\$ 29,038.25	\$ -		
1805873	FIREFLY	Classroom Technology		\$ 1,060.47	5/8/2018		\$ 1,060.47							\$ 1,060.47	\$ -		
1805564	Apple	Student Computers		\$ 318,396.63	5/8/2018		\$ 318,396.63							\$ 318,396.63	\$ -		
1805597	Troxell	Classroom Technology		\$ 1,390.32	5/24/2018		\$ 1,390.32							\$ 1,390.32	\$ -		
Claims & Returns		Claims & Returns		\$ (6,523.34)			\$ (3,160.88)	\$ (3,362.46)						\$ (6,523.34)	\$ -		
1806668	EN-NET SERVICES, LLC	Student Computers		\$ 194,850.00	8/24/2018			\$ 194,850.00						\$ 194,850.00	\$ -		
					1/17/2019												
1900092	CDW GOVERNMENT	Student Computers		\$ 1,217,041.88	2/21/19			\$ 1,217,041.88						\$ 1,217,041.88	\$ -		
1900686	APPLE INC.	Teacher Computers		\$ 131,082.40	9/7/2018			\$ 131,082.40						\$ 131,082.40	\$ -		
1900916	CDW GOVERNMENT	Student Computers		\$ 1,633,320.00	1/4/2019			\$ 1,633,320.00						\$ 1,633,320.00	\$ -		
1901422	TROXELL COMMUNICATIONS	Classroom Technology		\$ 21,100.73	10/12/2018			\$ 21,100.73						\$ 21,100.73	\$ -		
					3/12/2019,												
1902607	CDW GOVERNMENT	Student Computers		\$ 119,041.31	06/21/2019			\$ 119,041.31						\$ 119,041.31	\$ -		
1902611	CDW GOVERNMENT	Student Computers		\$ 3,031.00	12/20/2018			\$ 3,031.00						\$ 3,031.00	\$ -		
Claims & Returns		Claims & Returns		\$ (3,562.38)	2/14/2019			\$ (3,562.38)						\$ (3,562.38)	\$ -		
Claims & Returns		Claims & Returns		\$ (1,991.62)	2/22/2019			\$ (1,991.62)						\$ (1,991.62)	\$ -		
Claims & Returns		Claims & Returns		\$ (12,547.16)	3/22/2019			\$ (12,547.16)						\$ (12,547.16)	\$ -		
1906278	TROXELL COMMUNICATIONS	Classroom Technology		\$ 7,193.22	5/10/2019			\$ 7,193.22						\$ 7,193.22	\$ -		
Claims & Returns		Claims & Returns		\$ (4,311.81)	6/4/2019			\$ (4,311.81)						\$ (4,311.81)	\$ -		
Claims & Returns		Claims & Returns		\$ (4,837.71)	6/14/2019			\$ (4,837.71)						\$ (4,837.71)	\$ -		
Claims & Returns		Claims & Returns C/L		\$ (1,330.73)	6/30/2019			\$ (1,330.73)						\$ (1,330.73)	\$ -		
Claims & Returns		Claims & Returns C/L		\$ (1,490.54)	6/30/2019			\$ (1,490.54)						\$ (1,490.54)	\$ -		
12000095	AREY JONES	Student Computers		\$ 770,349.14	10/4/2019			\$ 770,349.14						\$ 770,349.14	\$ -		
12000191	AREY JONES	Student Computers		\$ 834,099.53	10/30/2019			\$ 834,099.53						\$ 834,099.53	\$ -		
12001046	AREY JONES	Student Computers		\$ 98,310.54	3/10/2020			\$ 98,310.54						\$ 98,310.54	\$ -		
12004460	Apple	Teacher Computers		\$ 286,267.13	2/11/2020			\$ 286,267.13						\$ 286,267.13	\$ -		
Claims & Returns		Claims & Returns		\$ (2,682.34)				\$ (2,682.34)						\$ (2,682.34)	\$ -		
12006927	Amazon	Classroom Technology		\$ 470.89	03/18-19/2020			\$ 470.89						\$ 470.89	\$ -		
12006917	DIGITAL NETWORKS	Classroom Technology		\$ 9,070.27	5/4/2020			\$ 9,070.27						\$ 9,070.27	\$ -		
JE 298	Arej Jones (moved to 0100)	-		\$ -	09.04.2020									\$ -	\$ -		
Claims586147		Claims & Returns		\$ (1,197.27)	9/15/2020					\$ (1,197.27)				\$ (1,197.27)	\$ -		
Deductable Crenshaw		Claims & Returns		\$ (50.00)	10/31/2020					\$ (50.00)				\$ (50.00)	\$ -		
Deductable Crenshaw		Claims & Returns		\$ (50.00)	11/11/2020					\$ (50.00)				\$ (50.00)	\$ -		
Deductable Crenshaw		Claims & Returns		\$ (50.00)	12/1/2020					\$ (50.00)				\$ (50.00)	\$ -		
Claim588422		Claims & Returns		\$ (1,212.92)	12/23/2020					\$ (1,212.92)				\$ (1,212.92)	\$ -		
Claim588420		Claims & Returns		\$ (1,490.24)	12/23/2020					\$ (1,490.24)				\$ (1,490.24)	\$ -		
Deductable Crenshaw		Claims & Returns		\$ (50.00)	12/18/2021					\$ (50.00)				\$ (50.00)	\$ -		
Loss MarasShelton		Claims & Returns		\$ (250.00)	03.10.2021					\$ (250.00)				\$ (250.00)	\$ -		
12105497	Apple	Teacher Computers		\$ 27,912.94	03.19.2021					\$ 27,912.94				\$ 27,912.94	\$ -		
Claim594264		Claims & Returns		\$ (250.00)	06.23.2021					\$ (250.00)				\$ (250.00)	\$ -		
12201398	Troxell	Classroom Technology		\$ 10,033.04	09.10.2021						\$ 10,033.04			\$ 10,033.04	\$ -		
12200444	Troxell	Classroom Technology		\$ 6,019.84	08.03.2021						\$ 6,019.84			\$ 6,019.84	\$ -		
12200746	Apple	Classroom Technology		\$ 3,196.28	09.03.2021						\$ 3,196.28			\$ 3,196.28	\$ -		
12200446	Pathway Comm	Classroom Technology		\$ 2,179.49	10.05.2021						\$ 2,179.49			\$ 2,179.49	\$ -		
Claim 594266		Claims & Returns		\$ (1,232.92)	08.05.2021						\$ (1,232.92)			\$ (1,232.92)	\$ -		
Claim594264		Claims & Returns		\$ (1,232.92)	07.27.2021						\$ (1,232.92)			\$ (1,232.92)	\$ -		
Deductable MSharp		Claims & Returns		\$ (1,232.92)	08.23.2021						\$ (1,232.92)			\$ (1,232.92)	\$ -		
Deductable E Crenshaw		Claims & Returns		\$ (150.00)	11.08.2021						\$ (150.00)			\$ (150.00)	\$ -		
Deductable N. Marzeena		Claims & Returns		\$ (250.00)	04.21.2022						\$ (250.00)			\$ (250.00)	\$ -		
Claim 605868		Claims & Returns		\$ (878.17)	06.09.2022						\$ (878.17)			\$ (878.17)	\$ -		
Claim 607204		Claims & Returns		\$ (767.92)	06.30.2022						\$ (767.92)			\$ (767.92)	\$ -		
Claim 594266		Claims & Returns		\$ 1,232.92	06.30.2022						\$ 1,232.92			\$ 1,232.92	\$ -		
Claim 594264		Claims & Returns		\$ 1,232.92	06.30.2022						\$ 1,232.92			\$ 1,232.92	\$ -		
Loss Sharp		Claims & Returns		\$ 1,232.92	06.30.2022						\$ 1,232.92			\$ 1,232.92	\$ -		
Deductable Crenshaw		Claims & Returns		\$ 150.00	06.30.2022						\$ 150.00			\$ 150.00	\$ -		

Deductable Marzeena		Claims & Returns		\$ 250.00	06.30.2022					\$ 250.00			\$ 250.00	\$ -	
Claim 605868		Claims & Returns		\$ 878.17	06.30.2022					\$ 878.17			\$ 878.17	\$ -	
Claim 607204		Claims & Returns		\$ 767.92	06.30.2022					\$ 767.92			\$ 767.92	\$ -	
12300031	PATHWAY COMMUNATIONS	Classroom Technology		\$ 32,094.50	12.20.2022					\$ 32,094.50			\$ 32,094.50	\$ -	
12300593	AREY JONES EDUCATIONAL SC	Chromebook Software Licensing		\$ 182,048.89	12.22.22					\$ 182,048.89			\$ 182,048.89	\$ -	
12303415	PATHWAY COMMUNATIONS	Classroom Technology	30-Projectors, Epson	\$ 20,667.09	11.18.22					\$ 20,667.09			\$ 20,667.09	\$ -	
12307298	BLUUM USA INC	Classroom Technology	30-Color Projectors	\$ 30,364.13	03.17.2023					\$ 30,364.13			\$ 30,364.13	\$ -	
12401289	AREY JONES EDUCATIONAL SC	Student Computers	53-Chrombooks w/OSM	\$ 21,649.05	10.10.2023						\$ 21,649.05		\$ 21,649.05	\$ -	
12402047	APPLE INC	Classroom Technology	21-Apple TV + ethernet	\$ 3,513.14	09.21.2023						\$ 3,513.14		\$ 3,513.14	\$ -	
12402073	BLUUM USA INC	Classroom Technology	21- Wall mounted Sams	\$ 18,298.15	10.10.2023						\$ 18,298.15		\$ 18,298.15	\$ -	
12402604	AREY JONES EDUCATIONAL SC	Classroom Technology	1-Interactive promethea	\$ 4,463.54	10.19.2023						\$ 4,463.54		\$ 4,463.54	\$ -	
12401792	US TREASURY	Arbitrage		\$ 83,879.35	09.01.2023						\$ 83,879.35		\$ 83,879.35	\$ -	
12401847	WILLDAN FINANCIAL	Arbitrage Services		\$ 2,000.00	09.08.2023						\$ 2,000.00		\$ 2,000.00	\$ -	
12402412	BLUUM USA INC	Classroom Technology	25 Projectors	\$ 28,861.35	10.17.2023						\$ 28,861.35		\$ 28,861.35	\$ -	
12404404	BLUUM USA INC	Classroom Technology	35 Projectors	\$ 40,122.87	10.19.2023						\$ 40,122.87		\$ 40,122.87	\$ -	
12405683	PATHWAY COMM	Classroom Technology	200 Projectors	\$ 235,573.67	3.22.2024						\$ 235,573.67		\$ 235,573.67	\$ -	
12408000	APPLE INC	Classroom Technology	6 Ipads Wifi	\$ 2,548.01	03.29.2024						\$ 2,548.01		\$ 2,548.01	\$ -	
12408115	PATHWAY COMM	Classroom Technology	150 Projectors	\$ 203,661.58	03.22.2024						\$ 203,661.58		\$ 203,661.58	\$ -	
12408028	APPLE INC	Classroom Technology	6 Apple TV Wifi +Ethernet	\$ 358.59	03.21.2024						\$ 358.59		\$ 358.59	\$ -	
12408029	BLUUM USA INC	Classroom Technology	2 Samsung TV, Wall Mo	\$ 1,666.12	04.25.2024						\$ 1,666.12		\$ 1,666.12	\$ -	
													\$ -	\$ -	
													\$ -	\$ -	
TOTALS				\$ 8,058,033.90		\$ 318,000.88	\$ 1,494,410.54	\$ 3,293,226.13	\$ 1,995,885.16	\$ 23,312.51	\$ 21,428.65	\$ 265,174.61	\$ 646,595.42	\$ 8,058,033.90	\$ -

CAJON VALLEY UNION SCHOOL DISTRICT

MEASURE
W

IMPROVING OUR LOCAL SCHOOLS



Repairing
and replacing
leaky roofs



Replacing
inefficient heating,
ventilation and
air-conditioning
systems



Renovating
classrooms
and expanding
existing space to
accommodate
increased enrollment



Measure W will extend
but not increase the
current tax rate



Funds **cannot**
be taken by
the state
and spent
elsewhere

ELECTION DAY IS **NOVEMBER 5, 2024**



VOTE-BY-MAIL BALLOTS MUST BE
POSTMARKED BY **NOVEMBER 5, 2024**



CAJON VALLEY UNION SCHOOL DISTRICT

MEASURE
W

FREQUENTLY ASKED QUESTIONS



WHAT PROJECTS WOULD BE PART OF MEASURE W?

- Repairing and replacing leaky roofs
- Replacing inefficient heating, ventilation and air-conditioning systems
- Upgrading aging electrical wiring and electrical systems
- Creating greater accessibility to classrooms, restrooms, walkways and playgrounds in compliance with the Americans with Disabilities Act (ADA)
- Repairing and rehabilitating existing classrooms and educational facilities
- Upgrading emergency communication systems and intercom announcement systems
- Adding shade structures to provide protection from the elements for students and staff
- Improving safety and controlling unauthorized school entry with lockable gates, intrusion alarms and controlled-entry systems
- Installing additional fencing, security cameras and lighting
- Renovating and repairing aging restrooms
- Replacing leaky pipes and outdated plumbing, sewer, and septic systems
- Renovating classrooms and expanding existing space to accommodate increased enrollment

WHAT IS MEASURE W?

Measure W is a general obligation (GO) bond measure on the November 5, 2024, Presidential Election ballot. If approved by 55% of ballots cast, it is expected to extend but not increase the district's current tax rate to authorize \$280 million to make critical renovations and improve schools and classrooms throughout the Cajon Valley Union School District. In addition, voter approval of Measure W will allow the district to qualify for up to \$132 million in state matching funds.

WHAT IS A GO BOND?

California school districts frequently use GO bonds to fund improvement projects, such as constructing and renovating classrooms. Similar to a home loan, GO bonds are repaid over time. Funds to repay the bonds come from a tax on all taxable property—residential, commercial, industrial and agricultural—located within the district.

HOW MUCH WILL MEASURE W COST?

Measure W is estimated to have an average annual tax rate of less than \$27 per \$100,000 of assessed valuation, while bonds are outstanding. Assessed valuation is the value placed on property by San Diego County and is typically lower than market value.

WHAT TAXPAYER PROTECTIONS ARE IN PLACE?

Measure W ensures there will be full public disclosure of all spending. An independent Citizens' Oversight Committee must review and report on all bond expenditures, and a third-party auditor must audit all bond expenditures. Measure W includes a specific list of projects on which bond funds may be spent. Measure W bond funds must be spent on Cajon Valley Union School District's projects and cannot be taken by the state.

HOW DO I VOTE BY MAIL?

All registered voters in California will receive a vote-by-mail ballot. If you need to register to vote, you can register online at www.registertovote.ca.gov. Once you complete your ballot, sign your ballot envelope and simply drop your ballot in the mail—postage is prepaid—by November 5, 2024. If you need additional assistance or would like to drop off your ballot in person at a vote center or ballot drop box, please visit www.sdvote.com for more information.

FOR MORE INFORMATION ABOUT
THE CAJON VALLEY UNION
SCHOOL DISTRICT, PLEASE VISIT
CAJONVALLEY.NET/BOND





CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING SCHEDULE 2024/2025

DATE	TIME	LOCATION
Wednesday, July 24, 2024	8:30 AM	PROJECT TOUR (see schedule below*)
Wednesday, October 2, 2024	3:30 PM	CVUSD, PD RM 2, 750 E. Main St, El Cajon, CA 92020
Wednesday, January 8, 2025	3:30 PM	CVUSD, PD RM 3, 750 E. Main St, El Cajon, CA 92020
Wednesday, April 2, 2025	3:30 PM	CVUSD, PD RM 2, 750 E. Main St, El Cajon, CA 92020

Note: Reminder emails with additional meeting details will be sent to all committee members approximately one week prior to each meeting. Updated meeting information will also be posted on the website for members of the public.

COC Members

Kevin Borum
Felicia Ferrell
Shaun Gabriels
Edith Hernandez
Susan Holtz
James Sly
Loree Trim

District Contact

Sharon Dobbins
Director, Long-Range Planning
(619) 588-3016
dobbins@cajonvalley.net

***7/24/2024 PROJECT TOUR SCHEDULE**

Time	Location
8:30 a.m.	Anza Elementary School 1005 S. Anza St, El Cajon, CA 92020
9:20 a.m.	Montgomery Middle School 1570 Melody Ln, El Cajon, CA 92019
10:10 a.m.	Johnson Elementary School 500 W. Madison, El Cajon, CA 92020